

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-690	LIBERTY DAM RESTORATION	LOCATION - Liberty Reservoir Balto C
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Funds are needed to provide concrete surface restoration of abutments, improvements to the interior electrical distribution system, lighting upgrades, and the cleaning of the existing structure drainage system. Minor site work to include the installation of security fencing and handrails along with the replacement of bar screens at the intake structure is also to be done.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,890					1,890
902	County Grants	1,110					1,110
TOTAL		3,000					3,000